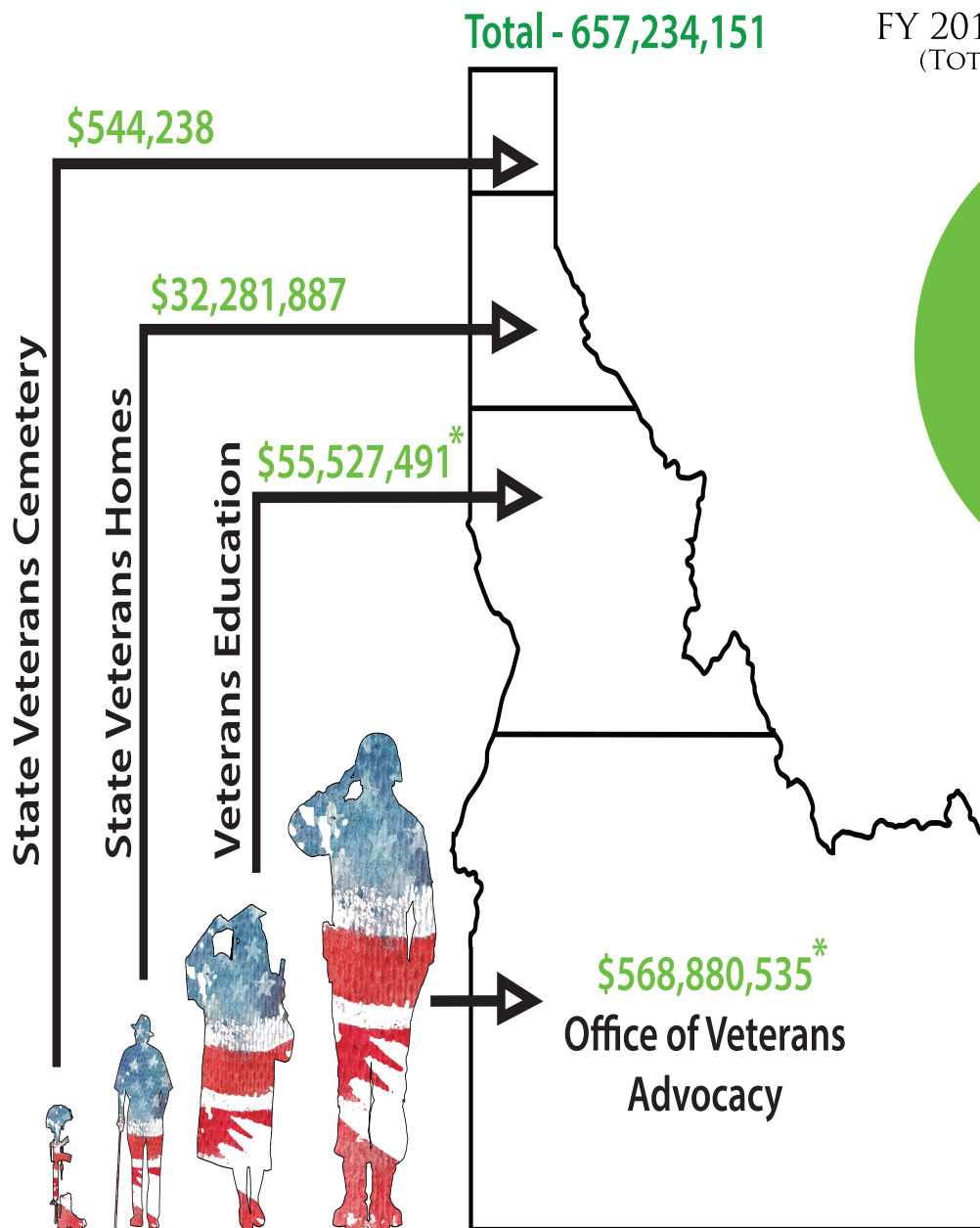
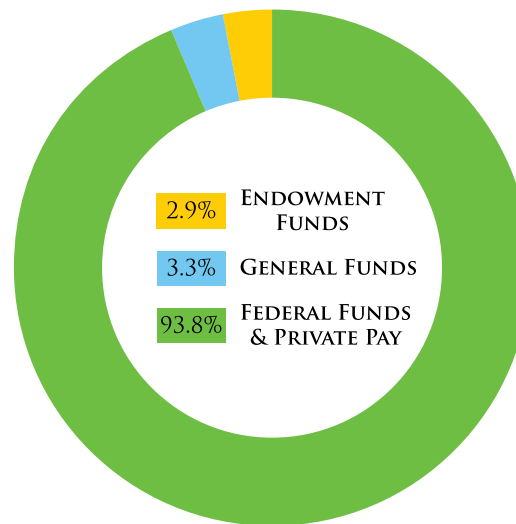


IDVS RETURN ON INVESTMENT & GENERAL FUND APPROPRIATION



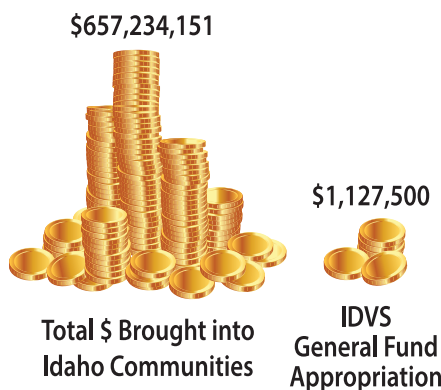
FY 2019 BUDGET APPROPRIATION
(TOTAL APPROPRIATION - \$34,239,400)



3.3% of IDVS budget is general funds

More than *\$1.039 billion* federal VA dollars came into Idaho during FY 2019, and over \$650 million of these dollars is directly related to the services provided by IDVS staff

In FY 2019, for every \$1 IDVS spends of state general funds, Idaho gains a return on investment (ROI) of \$583 dollars.



*In Federal FY 2019, which overlaps Idaho FY2020

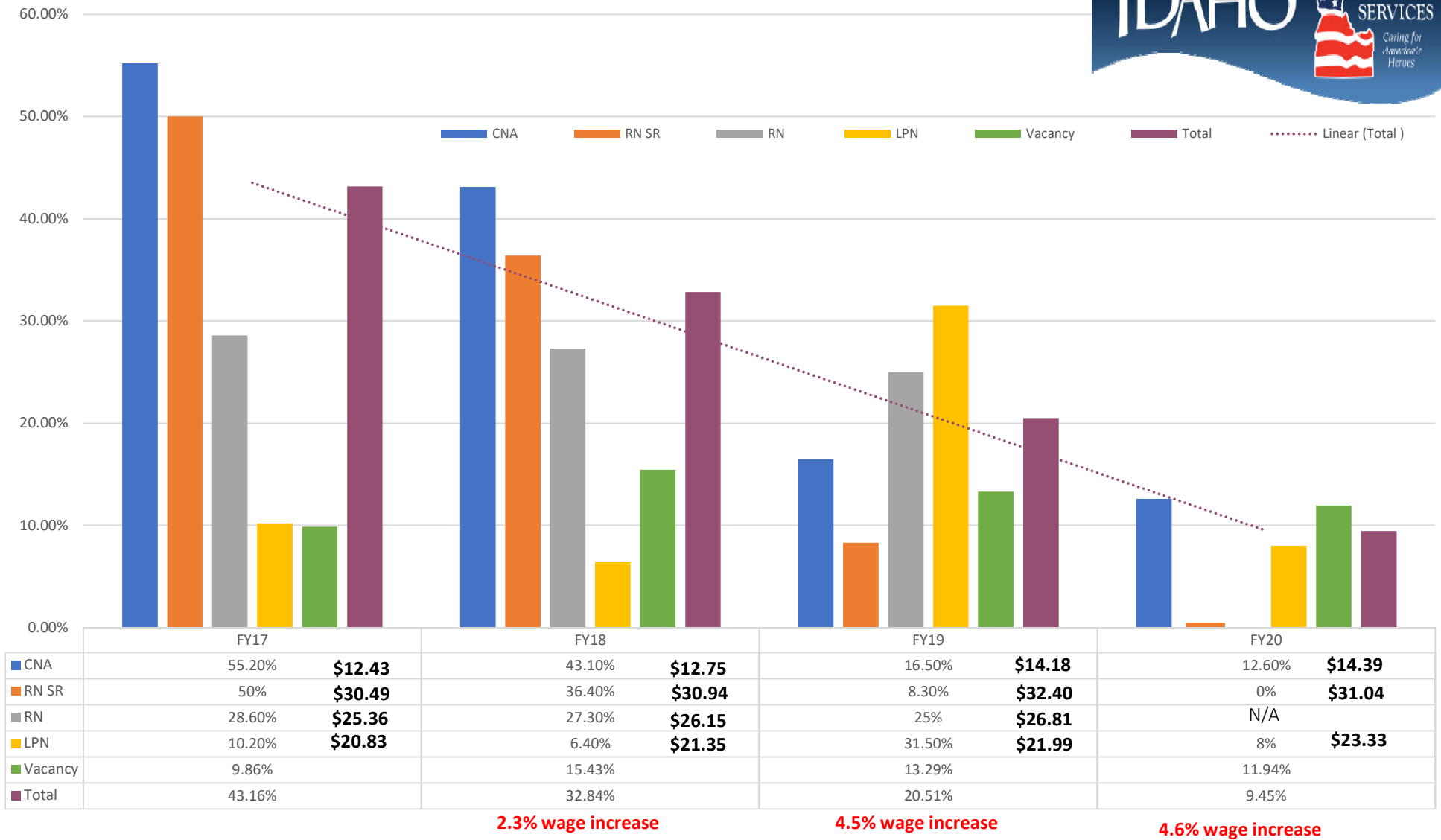
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IDVS Turnover - Direct Care Staff (as of Dec 2019)



Average Wage of Employee in that Class Code for that Fiscal Year

Under 38 CFR Part 39, the VA is authorized to participate in up to 100% of the costs for the development of a state veterans cemetery. The State is obligated to provide 10% matching funds to pay for any non-allowable costs necessary to qualify for federal funding. Once built, the state is responsible to fund and operate the cemetery.

SECOND STATE VETERANS CEMETERY IN BLACKFOOT, IDAHO



Figure 1 Concept, Idaho State Veterans Cemetery - Blackfoot

In August 2019, IDVS received approval from the VA Cemetery Construction Grant Program to start the construction process on our 2nd Cemetery in Blackfoot. Construction then started in September and is expected to be completed in November 2020.

In FY 2018, approval was received to use \$809,400 of Veterans Recognition Funds to cover the 10% match for federal grant funding. The total estimated cost for construction is \$8,305,500.



Figure 2 Concept, Idaho State Veterans Cemetery - Blackfoot

STATE VETERANS CEMETERY EXPANSION IN BOISE, IDAHO

With the Boise Cemetery's continued increase in services, plans are being submitted for a VA grant request to expand sections of the Boise Veterans Cemetery.

This grant proposal will include construction of at least two Memorial Walls in the upper portion of the cemetery; survey of land for additional in-ground urn burial plots; and survey, design and construction of two additional Columbarium Walls.

The total estimated cost for construction for this expansion grant is \$665,000. Idaho's 10% match for federal funding is \$66,500 and will come from the Cemetery Maintenance Fund. All allowable cost from this 10% are reimbursable by the VA.

Legislative support is required to endorse the need for this expansion.

BLACKFOOT, IDAHO

The new State Veterans Cemetery – Blackfoot will serve over 20,000 eastern Idaho Veterans, their families, and eligible dependents

The initial phase of construction is to develop up to 15-18 acres of the 38 acres and will include 500 preplaced crypts, 400 columbarium niches and 150 in-ground burial plots

BOISE, IDAHO

The State Veterans Cemetery – Boise expansion grant will include adding at least two Memorial Walls for the scatter garden; the preparation for additional in-ground urn burial plots and adding two more Columbarium Walls.

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Under Title 38 USC 8131-8137, the VA is authorized to participate in up to 65% of the cost of construction of nursing home and adult day health care buildings provided VA standards and regulations are met. The State is required to appropriate the 35% matching funds to qualify for the federal grant. Once built, the state will be responsible to fund and operate the facilities.

**FOURTH STATE VETERANS HOME
IN POST FALLS, IDAHO**



IDVS was awarded a matching grant in August 2019, to construct our state’s 4th Veterans Home in Post Falls. We are on track to break ground by June 2020 to build this new 64-bed facility.

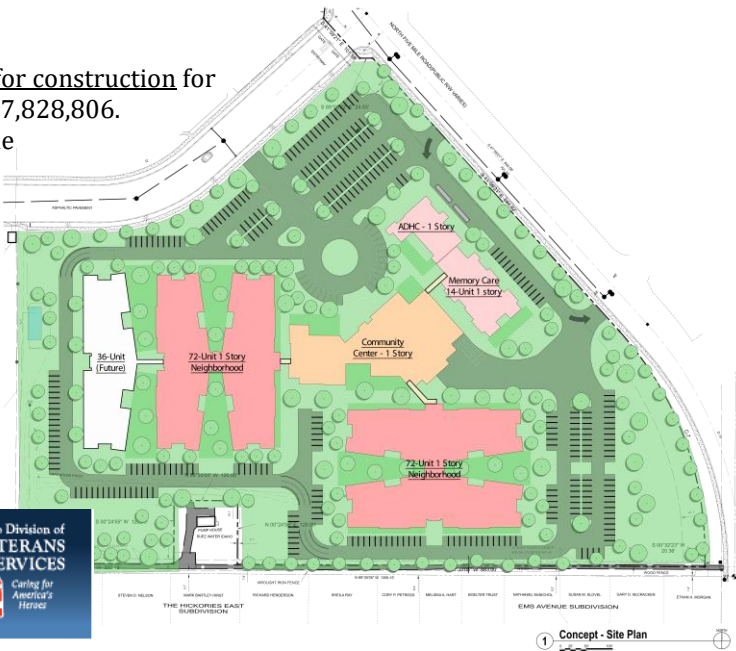
The total estimated cost for construction is \$49,632,731. Idaho's 35% match for the estimated allowable & non-allowable cost is \$18,871,006 and were approved from the Idaho Veterans Recognition Fund that was comprised of Home operational savings.

**REPLACEMENT STATE VETERANS HOME &
NEW ADULT DAY HEALTH CARE FACILITY
IN BOISE, IDAHO**

With the Boise Veterans Home being over 55 years old, plans are being submitted for a VA federal matching grant request to construct a new 158-bed skilled nursing facility on the State Chinden Campus in Boise and a 40-person participant adult day health care facility at either the existing property or on the State Chinden Campus.

Legislative support is required to endorse the need for this replacement home and adult day health care facility.

The total estimated cost for construction for these two facilities is \$107,828,806. Idaho's 35% match for the estimated allowable & non-allowable cost is \$37,805,802.



POST FALLS, IDAHO

64-bed skilled nursing home consisting of 1 neighborhood with 4 households each having 16 private rooms/baths

BOISE, IDAHO

158-bed replacement skilled nursing home consisting of 3 neighborhoods where 8 households support 18 private rooms each and 1 household will be designated as memory care supporting 14 private rooms

40-participant adult day health care facility that will provide daily social activities, peer support, companionship, recreation and health care services

Adult Day Health Care can provide respite care for family caregivers and also help Veterans and their caregivers gain skills to manage the Veteran's care at home

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